

London Borough of Harrow

CABINET FORWARD PLAN (1 July 2010 - 31 October 2010)

MONTH:- July

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

or where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
JULY						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Box Tree Public House	Authority to dispose of the freehold interest	Cabinet	15 July 2010	<p>Councillor Thaya Idaikkadar</p> <p>Andrew Trehern, Corporate Director, Place Shaping andrew.connell@harrow.gov.uk Tel: 020 8424 1259</p>	Ward Councillors to be consulted	None
Integrated Planning and Year Ahead Statement	To approve the Framework for the development of new Corporate Plan and MTFs for 2010/11 to 2012/13	Cabinet	15 July 2010	<p>Councillor Bill Stephenson</p> <p>Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk Tel:020 8420 9269</p>	Consultation on priorities to be carried out in the autumn	None
West London Framework Agreement for Domiciliary and Residential Care	Agreement to sign up to access the Frameworks.	Cabinet	15 July 2010	<p>Councillor Margaret Davine</p> <p>Paul Najsarek, Corporate Director, Adults and Housing nick.davies@harrow.gov.uk Tel: 020 8424</p>	Consultation underway	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				1895		
Dangerous Dogs within Social Housing	To amend the tenancy agreement to include a condition that written permission must be granted from landlord to have a dog living within property and, if permission is granted, the dog must be micro-chipped.	Cabinet	15 July 2010	Councillor Bob Currie Lynne Pennington, Divisional Director of Housing karen.connell@harrow.gov.uk Tel: 0208 416 8660	All Council tenants	Outcome of consultation Possible Equality Impact Assessment
Children's Services Placement Costs	Review of current service pressures	Cabinet	15 July 2010	Councillor Mitzi Green Catherine Doran, Corporate Director, Children's Services catherine.doran@harrow.gov.uk Tel: 020 8424 1980	None required	None
Future Organisation of	Whether to publish statutory	Cabinet	15 July 2010	Councillor Brian Gate	Statutory consultation	Consultation Papers

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Longfield First School and Longfield Middle School	proposals to establish a combined school			Heather Clements, Director of Schools and Children's Development chris.melly@ harrow.gov.uk Tel: 020 8420 9270	from 22 April until 27 May 2010	
In Year Funding Cuts 2010/11	To agree the plan to deal with in year funding cuts which total £3.95m	Cabinet	15 July 2010	Councillor Bill Stephenson Myfanwy Barrett, Corporate Director, Finance steve.tingle@ harrow.gov.uk Tel: 020 8420 9384	Discussion with HSP on 15 June 2010	None
Framework Agreement on Local Authority Food Law Enforcement: Food Enforcement Service Plan 2010/11	Approval of Plan	Cabinet	15 July 2010	Councillor Phillip O'Dell John Edwards, Divisional Director, Environmental Services taiq.chowdry@ harrow.gov.uk Tel: 020 8736 6236	None	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Better Deal for Residents Programme	Implementation of initial stages of Better deal for Residents Programme	Cabinet	15 July 2010	Councillor Bill Stephenson Tom Whiting, Assistant Chief Executive tom.whiting@harrow.gov.uk Tel: 020 8420 9484	Consultation with service users and residents	None
Housing Ambition Plan	To endorse the Plan and associated costs	Cabinet	15 July 2010	Councillor Bob Currie Lynne Pennington, Divisional Director of Housing lynne.pennington@harrow.gov.uk Tel: 020 8424 1998	Ongoing and detailed in the Plan	Housing Ambition Plan and Team Commitments
AUGUST						
SEPTEMBER						
Risk Management Strategy and	Approve the risk management strategy and	Cabinet	14 September 2010	Councillor Graham Henson	None	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Position Statement	arrangements for emergency planning, business continuity, insurance and health and safety			David Ward, Divisional Director, Audit and Risk david.ward@harrow.gov.uk Tel:020 8424 1781		
IT Strategy	Approve the target delivery model for IT and the approach to achieving it	Cabinet	14 September 2010	Councillor Graham Henson Mahesh Patel, Divisional Director, IT Services mahesh.patel@harrow.gov.uk Tel: 020 8736 6365	Consultation on the priorities to be carried out in the autumn	None
OCTOBER						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Daksha Ghelani, Acting Senior Professional - Democratic Services on telephone no. 020 8424 1881 or by email:

daksha.ghelani@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Finance and Business Transformation	Bill Stephenson	13 Cunningham Park HARROW HA1 4QW	Group Office: (020) 424 1897 Home: (020) 8427 0247	Email: bill.stephenson@harrow.gov.uk
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Children's Services	Mitzi Green	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 424 1897	Email: mitzi.green@harrow.gov.uk
Community and Cultural Services	Mrs Rekha Shah	50 Courtfield Avenue HARROW HA1 2LB	Group Office: (020) 424 1897 Home: (020) 8427 0341	Email: rnshah@harrow.gov.uk

Portfolio	Councillor	Address	Telephone no.	Email
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